Budget Option 2018/19 – 2019/20

Cumulative Net Savings		

Reference:	R&E 8 - 3

2017/18 £'000	2018/19 £'000	2019/20 £'000
	22	22

Director Responsible for Delivery	Damien Wilson

Cabinet Portfolio Holder	Cllr Lelliott

Finance Business Partner	Jonathon Baggaley

Proposal Description	Review of cleaning provision in corporate landlord properties(excluding Riverside House)

Details of Proposal (including implications on service delivery)	The service has assessed the potential for cleaning reductions in the buildings which fall within the corporate landlord portfolio.
	Many Council buildings have not received a daily clean for a number of years and are already at the minimal level which would be recommended by the British Institute of Cleaning Science (BICSc) for the respective building use.
	A number of buildings can have the cleaning schedule reduced.
	A risk assessment has taken place to ensure reductions do not jeopardise the health and safety of users, in particular children and adult centres have taken into consideration that the building users immune systems may have a lower tolerance threshold.
	The savings proposed have taken into account buildings deemed to be a minimum cleaning levels or those linked to external funding.
	Due to the requirement for consultation with staff over the reduction in hours/job losses there will be a limit to savings this financial year. Compensatory payment costs have been estimated only and removed from the savings.

Implications on other Services (identify which services and possible impact)	The reduction in cleaning services will result in lowering the hygiene levels within the buildings for users and could lead to an increase in complaints where there is a public use regarding the appearance of the buildings.
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	HR – to support reductions in staffing.
Reduction in Staffing Posts (FTEs)	1:54 (FTE)
Reduction in Head Count	11

Cabinet/Commissioner Decision or Management Action	Management